2019

Proposed Amended

2019

Expenditures

142,042

1,206,154

301,350

Amended Certificate For Calendar Year 2019

To the Clerk of FINNEY, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of

CITY OF GARDEN CITY

certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year

Page

No.

2

3

K.S.A.

12-1297

Table of Contents:

HIDTA GRANT

RECREATION COMMISSION

SPECIAL REC & PARKS

Fund

CPA Summary

Amount of

2018

Tax that was Levied

1,065,735

2019 Amended Budget

> Adopted 2019

Expenditures

100,650

1,175,675

117,000

COMMUNITY DEVELOPMENT	5		20.000	60,000
PROJECT DEVELOPMENT	6		92,600	1,436,803
GOLF COURSE BLDG	7	,	14,000	40,000
Totals	XXXXXXXXX	1,065,735	1,519,925	3,186,349
Summary of Amendments	8			111
Attested date		Man	Janah	
County Clerk	1	WINN Y	MANIC	
Assisted by:		max	M	
Address:		Studsaix	Bypun	
imail:		ALAR O	0	
		Governi		

Adopted Budget

Adopted budget		2010
	2019	2019
HIDTA GRANT	Adopted	Proposed
	Budget	Budget
Unencumbered Cash Balance January 1	20	30,472
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
FEDERAL GRANT	57,060	68,000
GRANT - CITY SHARE	43,570	43,570
Interest on Idle Funds		
Total Receipts	100,630	111,570
Resources Available:	100,650	142,042
Expenditures:		
PERSONNEL COSTS	100,650	142,042
121		
	· ·	
		2 45 6 45
otal Expenditures	100,650	142,042
nencumbered Cash Balance December 31	0	0

CPA Summary			
			1

Adopted Budget

Adopted Budget		
	2019	2019
RECREATION COMMISSION	Adopted	Proposed
Harmon A.	Budget	Budget
Unencumbered Cash Balance January 1	0	(
Receipts:		
Ad Valorem Tax	1,033,763	1,036,792
Delinquent Tax	31,972	24,133
Motor Vehicle Tax	100,943	136,299
Recreational Vehicle Tax	2,362	1,715
16/20M Vehicle Tax	6,635	7,215
Interest on Idle Funds Total Receipts	1 185 /35	1,206,154
Resources Available:	1,175,675	
Expenditures:	1,175,675	1,206,154
PAYMENT TO RECREATION COMMISSION	1 184 688	1,206,154
TATMENT TO RECREATION COMMISSION	1,175,675	1,200,137
Total Expenditures Unencumbered Cash Balance December 31	1,175,675	1,206,154

CPA Summary	

Adopted Budget

Adopted Budget		
	2019	2019
SPECIAL REC & PARKS	Adopted	Proposed
	Budget	Budget
Unencumbered Cash Balance January 1	5,000	149,708
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
LIQUOR CONSUMPTION TAX	111,000	120,000
TREE LOAN REPAYMENTS	1,000	1,642
PLAYGROUND GRANT		30,000
Interest on Idle Funds	112.000	151 642
Total Receipts Resources Available:	112,000	151,642
	117,000	301,350
Expenditures:	5.000	Z 000
RECREATION COMMISSION FACILITIES	5,000	5,000
LANDSCAPING	10,000	50,000
TRANSFER - GOLF COURSE	40,000	40,000
NEW EQUIPMENT - PARKS	25,000	89,350
SHARED FACILITY EXPENSES	16,000	70,000
TREE LOAN EXPENSE	21,000	47,000
		*
Total Expenditures Incident December 31	117,000	301,350

CPA Summary			

Adopted Budget		2010
COMMUNITY DEVELOPMENT	2019 Adopted Budget	2019 Proposed Budget
Unencumbered Cash Balance January I	0	0
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
FEDERAL GRANTS	20,000	60,000
Interest on Idle Funds Total Receipts	20,000	60,000 60,000
Resources Available:	20,000	00,000
Expenditures: CONTRACTUAL	20,000	60,000
CONTRACTOAL	20,000	00,000
Total Expenditures Unencumbered Cash Balance December 31	20,000	60,000

CPA Summary		
CFA Buillinary		

Adopted Budget		
	2019	2019
PROJECT DEVELOPMENT	Adopted Budget	Proposed Budget
Unencumbered Cash Balance January 1	70,600	614,803
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
LOAN REPAYMENTS	2,000	2,000
SPECIAL ASSESSMENTS	20,000	20,000
REIMBURSEMENT - STAR BOND		800,000
Interest on Idle Funds		0.00
Total Receipts	22,000	822,000
Resources Available:	92,600	1,436,803
Expenditures:		
CONTRACTUAL SERVICES	2,000	2,000
REIMBURSE - DEVELOPER	20,000	20,000
PROJECT DEVELOPMENT	70,600	614,803
REIMBURSEMENT - STAR BOND PROJECT		800,000
Fotal Expenditures	92,600	1,436,803
Jnencumbered Cash Balance December 31	0	0

CPA Summary		

Adopted Budget		
	2019	2019
GOLF COURSE BLDG	Adopted	Proposed
	Budget	Budget
Unencumbered Cash Balance January 1	3,000	51,69
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
GOLF FEES	4,750	4,75
ADVERTISING	6,250	1,80
Interest on Idle Funds	11 200	
Total Receipts	11,000	6,55
Resources Available:	14,000	58,24
Expenditures:		40.00
GROUNDS IMPROVEMENT	14,000	40,00
otal Expenditures	14,000	40,00
Inencumbered Cash Balance December 31	0	18,24

СРА	Summary			 	

Notice of Budget Hearing for Amending the 2019 Budget

The governing body of

CITY OF GARDEN CITY

will meet on the day of DECEMBER 3, 2019 at 1:30 PM at 301 N. 8TH STREET for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at SERVICE & FINANCE OFFICE and will be available at this hearing.

Summary of Amendments

	CAMPILLA	Many of Little Manie	VEL OLD	
[
	Adopted Budget			2019
Fund	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	Proposed Amended Expenditures
HIDTA GRANT	Tax Nate	that was beview	100,650	142,042
RECREATION COMMISSION	5.000	1,065,735	1,175,675	1,206,154
SPECIAL REC & PARKS		,	117,000	301,350
COMMUNITY DEVELOPMEN			20,000	60,000
PROJECT DEVELOPMENT			92,600	1,436,803
GOLF COURSE BLDG			14,000	40,000

MELINDA HITZ
Official Title: FINANCE DIRECTOR

Page No. 8

Proof of Publication

State of Kansas . Finney County

Kimberly R. Cline, being first duly sworn, deposes and says that she is the Circulation Manager of *The Garden Circ Telegram*, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Finney County, Kansas, on a weekly basis in Finney County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

THAT said newspaper is daily published at least weekly fifty (50) times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five (5) years prior to the first publication of said notice.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive days / weeks.

The first (1st) publication thereof being made as aforesaid on

WITH subsequent publication being made on the following

2 nd Publication made on the	Day of	,28
3rd Publication made on the	Day of	.20
4th Publication made on the	Day of	120

Publicatio	n Fee	S	124.65
	(Additional copies @ \$5.00 each)	S	5-00
		S	100 10

Total Publication Fee 121.65

Witness my hand this 2 day of Ovember 20 19

SUBSCRIBED AND SWORN before me this 21

day of Duember , 20 19

(Notary Public)

My commission expires:

NOTARY PUBLIC - State of Kanses DONNA J RICHMEIER My Appt. Expires 8 みみかる

Legal Invoice # 264215

(Published in the Garden City Telegram Thursday, November 21, 2019)

Notice of Budget Hearing for Amending the

2019 Budget
The governing body of
CITY OF GARDEN CITY

2019

State of Kans

Amendate

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Detailed budget information is available at SERVICE & PINANCE OFFICE and will be available at this hearing.

Summary of Amendments

		2019			
Fand	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	Proposed Amended Expenditures	
HIDTA GRANT		Continues to	100,650	142,042	
RECREATION COMMISSION	5.000	1,065,735	1,175,675	1,206,154	
SPECIAL REC & PARKS	CONTRACTOR IN		117,000	301,350	
COMMUNITY DEVELOPMEN	IIII (DO A FORE)		20,000	60,000	
PROJECT DEVELOPMENT		OF BUILDING	92,600	1,436,803	
GOLF COURSE BLDG	NY SOLIDAY		14,000	40,000	

MELINDA HITZ
Official Trate: PINANCE DIRECTOR

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